The Royal Rosarian Foundation Review

December 2023

To Support The Charitable Activities of the Royal Rosarians
Children at Risk, Scholarships for Our Youth, Community Spirit

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Barbara Brennan
Marilyn Schultz
Ron Fisher

Editor:
Connie Shipley

"Barrel of Fun" Foundation Auction set for March 2, 2024



The Royal Rosarian Foundation Auction will be held on March 2nd at 5:30 pm at the DoubleTree hotel. It will again feature the Dessert Dash, dinner packages, and the Golden Ticket raffle.
Please donate fun items for people to bid on. Donation forms are on the website for you to download and use. One idea is to ask for a donation when you go to a restaurant. All items must be received by February 2nd to be processed for the big night.Two drop-off events at the DoubleTree Hotel are scheduled to make it convenient: December 30th and January 13th.

Mark your calendar for March 2nd and bring your friends to support the Foundation. Ask your employer to be a corporate sponsor or a table sponsor. Early registration price is $125 for an individual ticket, $1,000 for a table of eight, and $1,250 for a table of ten. After Jan. 31st the cost will be $150 per individual, $1,250 for a table of eight, and $1,500 for a table of ten. Registration will open the end of November.

The event will be successful, and the Foundation will continue its good work, thanks to the efforts of all Rosarians.

Dame Michelle Veentjer
Auction Chair and Council Person

President's Message



Thank you for allowing me to lead the Royal Rosarian Foundation for a second year. I am proud of the Foundation's accomplishments and look forward to seeing what it will create in the future.

The Foundation Board's goal has been to divide dispersed funds between Rose Festival-related projects and support of at-risk kids in a balanced manner.

We are hopeful that the investments of past years in the Grand Floral Parade float will help keep its expenses more manageable. The traveling float is ready to go throughout the Pacific Northwest to publicize the Rose Festival and create goodwill for the City of Portland. We also provide a grant to the Rose Festival to pay for transportation and meals for the princesses during their many weeks of appearances. The Foundation has a new program in support of the Rose Festival Foundation - the Milk Carton Boat Race. This program is sponsor-supported and will not burden the Foundation financially.

The field trip program will distribute money to four school districts' most economically challenged schools so they can have field trips for the second year since COVID. Last year, most of the schools could spend their unspent money from the COVID years. The Juan Young Trust has notified the Foundation that it will close and the $10,000 check received this year will be the last one we will receive from them.

These projects need financial support annually to keep going. We work to be frugal with your money and “get the most bang for your buck.” We greatly appreciate the donations you make to our Foundation! We appreciate your support of the Auction and any donations made during the year.

Most sincerely,
Scott Stuhl
Foundation President

Rose Garden Contest





It’s not too early to consider entering your rose garden in the 2024 contest. Judging will occur on Sunday, June 2, and the awards ceremony is set for Tuesday, June 18. Applications will be available in January on the Royal Rosarian website, and the deadline for entry is Friday, May 24. You may find a few changes in categories on the application form.

The contest is open to anyone with a sufficient number of rose bushes (as few as 12) who lives within a 20-mile radius of Pioneer Courthouse Square in downtown Portland. You do not need to be a member of Royal Rosarians, the Portland Rose Society, the Portland Rose Festival Foundation, or any other organization. It costs nothing to enter.

What can you do now? The primary task for this time of year is to clean up those rose beds. Deadhead final blooms, snip off errant branches, remove weeds and debris from the ground, and cover it with a layer of mulch. Then hurry inside and curl up on the sofa with a warm blanket and a hot drink as you read the latest rose catalogs. Heavy pruning and planting can wait until a sunny but crisp day in February or March.

Duchess Marilyn Schultz
Rose Garden Contest Chair

Community Transitional School



The Community Transitional School provides education for homeless children in classes from pre-kindergarten through eighth grade. There are now eighty-five students attending. School starts at 8:30 am. The Royal Rosarian Foundation helps pay for a teaching assistant.
Three buses start picking kids up at 7:00 am, going on different routes through North Portland, then downtown, SW Portland over to SE Portland, then to Gresham as far as Mt. Hood Community College. Aldin Porcic, Transportation and Facility Manager, shared that no child is turned away. If they call up and say they want to attend school, the routes are expanded to accommodate them. As mentioned in the last issue, a garage was recently built to protect the buses from vandalism. They now have four buses and use three daily, with the fourth one ready as backup if one breaks down.

Last Wednesday, the school staff, volunteers, and students hosted a Thanksgiving lunch and program to thank donors for their support. Students read poems they have written about where they are in this Autumn of their lives. Here are two that were shared.

The Foundation gathers donations of school supplies, art supplies, new or slightly used clothes, and books throughout the year. If you have items to donate, please contact Marti Penske.

Dame Connie Shipley

I am in the 12th Autumn of my life.
I have begun to wonder if I will ever get a place to stay.
I might get to stay at a place
    but it's most likely not gonna happen.
(I am thinking I will always be in the car)

I worry that I will never be successful in school
Every day my grades decline.
I seem to not be able to focus or get started.

I feel like I am not important to anyone--
    I can't do anything right anymore.
I wonder if life is even important to me anymore.

I worry about everything.
I am always stressed--
I am worrying
    no matter what.

My biggest worry is will I have to transfer from CTS
I have friends here--
    I never had friends at my other schools.
I don't get bullied about everything every single day.
Friends invite me into their games--
    I'm kinda glad that they do.
I play on the kickball team--I never have been on a team before.
CTS has made me feel a part of my class.

I am in the 12th autumn of my life...

Tucker, 6th grade

I am in the 11th autumn of my life.

I have many wonders.
I wonder if I will pass the Raymie Nightingale Final Test.
I feel like I am going to move down to a lower book group.
I will then feel like I didn't work hard enough.
I wonder if I will pass to 6th grade.
I wonder if I will ever be a good reader.

I wonder what job I will have when I grow up.
Can I be a teacher?
I can show them my art.
I can help them learn.

I worry if I have to leave this school.
At CTS I have learned a bunch of things about life.
I feel like this is my second home
I am reading better.

Sometimes I feel there is danger
in this world.
Killings, shootings, fighting over something.
People try to make problems.

I am in the 11th autumn of my life.

Elizabeth

Field Trip Program

Roz, Gene, and Ruth are shown here holding the thank you banner created at W.L. Henry School in the Hillsboro School District, which was presented to them when they delivered their check earlier this year.

At the November Foundation Board meeting, the Foundation Board approved the Field Trip budget for the 2023-2024 school year - a



distribution of approximately 39,000 dollars to forty-four schools for field trip projects. A few schools still have funds held over from previous years that have yet to be spent, so students at more than fifty schools will get to enjoy field trips this school year thanks to the support of the Royal Rosarian Foundation supporters.

If you want to distribute a check(s) to a school assembly or teacher meeting after the first of the year, please let me know.

We are grateful for the $100,000 the Juan Young Trust contributed to the Field Trip program over the last ten years. As Scott mentioned above, the trust is being closed, and this year's check is the final check we will be receiving to support our field trip program. If you know of another Foundation that we can approach to support this program, please contact me.

Dame Katherine Johnson
Field Trip Program Chair

Congratulations to Katherine Johnson



Dame Katherine Johnson, Vice President of our Royal Rosarian Foundation, is also very active in the Portland Rose Society. She is a past President and current Treasurer of that organization.

On Monday, Nov. 20, she was honored to receive the PRS Lifetime Achievement award for her many years of dedicated service. Congratulations, Katherine!

Duchess Marilyn Schultz

Financial Report

Clothes Closet

The Rosarian Foundation has a Clothes Closet that supports our charitable activities and keeps our Rosarian gear out of thrift stores. We take all pre-owned Rosarian wear.

The Clothes Closet has white uniforms, including women's short and long skirts, green jackets, hats, shoes, and lots of casual wear. The gently used white uniforms are best for a rainy parade day when you just don't want to get that new, crisp uniform dirty or as a backup for out-of-town events.

Consider donating your unused items to the foundation - you will get a tax write-off and another member will get a pre-owned Rosarian item at a reduced cost. Just call or text Barb Brennan at 503-351-7708 to make an appointment.

Dame Barbara Brennan

Royal Rosarian Foundation
Balance Sheet
As of September 30, 2023

	Sep 30, 23	
ASSETS		
Current Assets		
Checking/Savings		
1000 · Checking - Key Bank		106,980.00
1050 · Direct Depository - Key Bank		2,395.00
Total Checking/Savings		109,375.00
Accounts Receivable		
1400 · A/R - PRFF Auction Attendees		1,050.00
Total Accounts Receivable		1,050.00
Other Current Assets		
1401 · Misc. Receivables		440.00
Total Other Current Assets		440.00
Total Current Assets		110,865.00
Fixed Assets		
1801 · Grand Floral Parade Chassis		10,000.00
1802 · Traveling Float Chassis		1,000.00
1803 · Traveling Float Trailer		1,000.00
1851 · Accumulated Depreciation		-12,000.00
Total Fixed Assets		0.00
Other Assets		
1260 · Fidelity Investments		152,827.32
Total Other Assets		152,827.32
TOTAL ASSETS		**263,692.32**
LIABILITIES & EQUITY		
Equity		
3130 · Board Dedicated Reserves		
3110 · Endowment		15,000.00
3140 · Dedicated RG Contest		773.55
3150 · Dedicated Travel Float		556.74
3160 · Dedicated Field Trips		
3161 · Portland Metro	83,712.39	
3162 · Washington County	5,778.00	
Total 3160 · Dedicated Field Trips		89,490.39
3190 · Dedicated At Risk Programs		6,824.00
Total 3130 · Board Dedicated Reserves		112,644.68
3200 · Unrestricted		135,745.99
Net Income		15,301.65
Total Equity		263,692.32
TOTAL LIABILITIES & EQUITY		**263,692.32**

Royal Rosarian Foundation
Profit & Loss Statement
For the Period Ending September 30, 2023

Ordinary Income/Expense	Aug. 24	12 Months	Annual
Income	Sept. 30	YTD	Budget
4000 · Fundraising Income			
Donations			
4133 · Unrestricted Donations			
4134 · Rosarian with dues	0	0	100
4135 · Life Member in-lieu of dues	0	0	500
4136 · Memorial Contributions	150	1,240	1,000
4137 · Donations - Fred Meyer	75	294	250
4138 · Donations - Amazon Smile	0	204	150
4139 · The Closet/Clothing Sales	40	195	500
4140 · Bottle Drop Donations	208	208	
4133 · Unrestricted Donations - Other	475	7,190	2,500
Total 4133 · Unrestricted Donations	948	9,330	5,000
4750 - Traveling Float	0	10,000	10,000
4753 · Rose Garden Contest	60	1,710	1,500
7201 · Dedicated Field Trips	0	15,110	10,000
Total Donations	1,008	36,150	26,500
Auction			
Auction Revenue			
4152 · Registrations	(1,000)	20,600	5,000
4153 · Donations & Other Pre-sales	0	2,780	5,000
4154 · Greater Giving Deposits	0	0	45,000
4156 · Paddle Raise - Restricted	1,000	30,570	40,000
4160 · Package Sales	1,245	58,041	
Total Auction Revenue	1,245	111,991	95,000
Auction Expenses			
4168 · Auction Cash Expenses	0	(41,510)	(48,000)
4170 · Greater Giving & Internet Fees	0	(4,446)	(2,000)
Total Auction Expenses	0	(45,956)	(50,000)
Net Auction Revenue	1,245	66,035	45,000
Total 4000 · Fundraising Income	2,253	102,185	71,500

Royal Rosarian Foundation
Profit & Loss Statement
For the Period Ending September 30, 2023

	Aug. 24 Sept. 30	12 Months YTD	Annual Budget
Expense			
6000 · Administrative Expenses			
6100 · Accounting Fees	0	805	900
6300 · Insurance	0	4,995	5,200
6400 · Office Supplies	0	17	0
6500 · Postage	0	308	400
6600 · Printing	0	126	0
6800 · Taxes & Fees	0	165	175
6900 · Website	0	168	1,000
Total 6000 · Administrative Expenses	0	6,584	7,675
7050 · Traveling Float Costs			
4775 · Decorating Expense	0	14,151	14,000
4777 · Operating Expense	2,921	6,878	8,000
4778 · Repairs & Maintenance	0	2,565	1,000
Total 7050 · Traveling Float Costs	2,921	23,594	23,000
7100 · Community Spirit			
4757 · Rose Garden Contest Expenses	0	936	2,000
7102 · Grand Floral Parade Float	0	24,000	24,700
7103 · Grand Floral Bus & Flowers	0	192	250
7104 · Queens' Garden Party	0	2,050	1,000
7106 · PRFF Auction Sponsorship	0	0	500
7108 · PRFF Honors Sponsorship	0	0	500
7110 - Washington Park Rose Garden	0	1,750	3,000
Total 7100 · Community Spirit	0	28,928	31,950
7200 · Philanthropic Giving			
7204 · Field Trip Grants	0	24,508	25,003
7208 · Sister City Associations	0	500	500
7210 · Community Transitional School	0	7,000	7,000
7212 · PRFF Court Outreach	0	5,000	5,000
7290 · Grants not budgeted	0	0	2,000
Total 7200 · Philanthropic Giving	0	37,008	39,503
Total Expense	2,921	96,114	102,128
Net Ordinary Income	(668)	6,071	(30,628)
Investment Income			
4637 · Gains and Losses	(5,741)	10,386	0
4638 - Account Fees	0	(1,155)	0
Net Investment Income	(5,741)	9,231	0
Net Income	**(6,409)**	**15,302**	**(30,628)**

Royal Rosarian Foundation

Budget

For the Period Ending September 30, 2024

Ordinary Income/Expense	Prior Yr. 2022 Actual	Current Yr. 9/30/2023 Actual
Income		
4000 · Fundraising Income		
Donations		
4133 · Unrestricted Donations		
4134 · Rosarian with dues	180	0
4135 · Life Member in-lieu of dues	500	0
4136 · Memorial Contributions	2,085	1,240
4137 · Donations - Fred Meyer	292	294
4138 · Donations - Amazon Smile	224	204
4139 · The Closet/Clothing Sales	872	195
4140 · Bottle Drop Donations	0	208
4133 · Unrestricted Donations - Other	8,897	7,190
Total 4133 · Unrestricted Donations	13,050	9,330
4750 · Traveling Float	0	10,000
4753 · Rose Garden Contest	1,445	1,710
4760 · Milk Carton Boat Races Income	0	0
7201 · Dedicated Field Trips	10,500	15,110
Total Donations	24,995	36,150
Auction		
Auction Revenue		
4152 · Registrations	250	20,600
4153 · Donations & Other Pre-sales	4,025	2,780
4154 · 2022 GG Dep. / 2023 Auction Sales	77,597	58,041
4156 · Paddle Raise - Restricted	34,560	30,570
Total Auction Revenue	116,432	111,991
Auction Expenses		
4168 · Auction Cash Expenses	(46,207)	(41,510)
4170 · Greater Giving & Internet Fees	(1,810)	(4,446)
Total Auction Expenses	(48,017)	(45,956)
Net Auction Revenue	68,416	66,035
Total 4000 · Fundraising Income	93,410	102,185

Royal Rosarian Foundation
Budget
For the Period Ending September 30, 2024

Expense	Prior Yr. 2022 Actual	Current Yr. 9/30/2023 Actual
6000 · Administrative Expenses		
6100 · Accounting Fees	739	805
6300 · Insurance	5,131	4,995
6400 · Office Supplies	270	17
6500 · Postage	474	308
6600 · Printing	102	126
6800 · Taxes & Fees	167	165
6900 · Website	144	168
Total 6000 · Administrative Expenses	7,027	6,584
7050 · Traveling Float Costs		
4775 · Decorating Expense	534	14,151
4777 · Operating Expense	5,654	6,878
4778 · Repairs & Maintenance	1,413	2,565
Total 7050 · Traveling Float Costs	7,601	23,594
7100 · Community Spirit		
4757 · Rose Garden Contest Expenses	1,884	936
7102 · Grand Floral Parade Float	36,367	24,000
7103 · Grand Floral Bus & Flowers	208	192
7104 · Queens' Garden Party	1,000	2,050
7106 · PRFF Auction Sponsorship	0	0
7108 · PRFF Honors Sponsorship	500	0
7110 - Rose Garden Statue	0	1,750
7120 - Milk Carton Boat Race Expense	0	0
Total 7100 · Community Spirit	39,959	28,928
7200 · Philanthropic Giving		
7204 · Field Trip Grants	21,154	24,508
7206 · Christmas for Kids	5,000	0
7208 · Sister City Associations	0	500
7210 · Community Transitional School	7,000	7,000
7212 · PRFF Court Outreach	5,000	5,000
7214 · Ethos Music Center	5,000	0
7290 · Grants not budgeted	875	0
Total 7200 · Philanthropic Giving	44,029	37,008
Total Expense	98,616	96,114
Net Income	(5,206)	6,071

Royal Rosarian Foundation
Budget
For the Period Ending September 30, 2024

	2024 Budget
Ordinary Income/Expense	
Income	
4000 · Fundraising Income	
Donations	
4133 · Unrestricted Donations	
4134 · Rosarian with dues	0
4135 · Life Member in-lieu of dues	150
4136 · Memorial Contributions	1,000
4137 · Donations - Fred Meyer	250
4138 · Donations - Amazon Smile	0
4139 · The Closet/Clothing Sales	1,575
4140 · Bottle Drop Donations	800
4133 · Unrestricted Donations - Other	8,000
Total 4133 · Unrestricted Donations	11,775
4750 · Traveling Float	7,700
4753 · Rose Garden Contest	1,000
4760 · Milk Carton Boat Races Income	7,500
7201 · Dedicated Field Trips	15,000
Total Donations	42,975
Auction	
Auction Revenue	
4152 · Registrations	
4153 · Donations & Other Pre-sales	
4154 · 2022 GG Dep. / 2023 Auction Sales	
4156 · Paddle Raise - Restricted	
Total Auction Revenue	0
Auction Expenses	
4168 · Auction Cash Expenses	
4170 · Greater Giving & Internet Fees	
Total Auction Expenses	0
Net Auction Revenue	67,000
Total 4000 · Fundraising Income	109,975

Royal Rosarian Foundation
Budget
For the Period Ending September 30, 2024

Expense	2024 Budget
6000 · Administrative Expenses	
6100 · Accounting Fees	825
6300 · Insurance	5,200
6400 · Office Supplies	0
6500 · Postage	350
6600 · Printing	100
6800 · Taxes & Fees	165
6900 · Website	675
Total 6000 · Administrative Expenses	7,315
7050 · Traveling Float Costs	
4775 · Decorating Expense	1,750
4777 · Operating Expense	10,000
4778 · Repairs & Maintenance	4,400
Total 7050 · Traveling Float Costs	16,150
7100 · Community Spirit	
4757 · Rose Garden Contest Expenses	1,000
7102 · Grand Floral Parade Float	26,000
7103 · Grand Floral Bus & Flowers	250
7104 · Queens' Garden Party	2,000
7106 · PRFF Auction Sponsorship	0
7108 · PRFF Honors Sponsorship	0
7110 - Rose Garden Statue	0
7120 - Milk Carton Boat Race Expense	6,000
Total 7100 · Community Spirit	35,250
7200 · Philanthropic Giving	
7204 · Field Trip Grants	38,760
7206 · Christmas for Kids	0
7208 · Sister City Associations	500
7210 · Community Transitional School	7,000
7212 · PRFF Court Outreach	5,000
7214 · Ethos Music Center	0
7290 · Grants not budgeted	0
Total 7200 · Philanthropic Giving	51,260
Total Expense	109,975
Net Income	0

Donations received June 1, 2023 - Nov. 5, 2023

In Memory of Susan Walker
Kathie Bagley
Connie Shipley

In Memory of John Olsen
Connie Shipley

In Memory of Cathy Felder
Connie Shipley
Marilyn Schultz

In Memory of William Stewart
Connie Shipley

In Memory of Kathy Fastenau
Kathie Bagley
Marilyn Schultz
Larry Roberts
Connie Shipley

Field Trip Program
Peter Glazer
Juan Young Trust
Washington County

Unrestricted Donations:
Amy Arasmith
Kathie Bagley
Barbara Brennan
Don Brown
Antonio & Dorothy Pasion
Fran Scearce
Michelle Veentjer
Linda White
Claudia Willis

Auction additional package sales $1,245.00

Bottle Drop Donations
$ 207.51

Fred Meyer Rewards deposits
$ 143.77

The Closet/Clothing Sales
$ 577.00

Foundation's Investment Results

As the old saying goes, putting lipstick on a pig does not enhance its beauty, and the 3rd quarter investment results certainly did not enhance our profitability. It was not pretty as we lost almost the same amount we had gained in the 2nd quarter.

As Dan Botti, our Investment Advisor indicated at the opening of our Investment Committee meeting last Monday, our percentage growth for the year is about one and a half percent. All our investments, except for the Treasuries for the Quarter, were negative, and they may go down further.

And speaking of Treasuries, Dan wanted to clarify something about the Portfolio Review you recently received. On Page 2 in the Asset Allocation section, part of the listing states that Government Bonds are the Treasuries we hold, which makes up 42% of our account.

The question was then whether we should sell more equities and invest in Treasuries. The answer was that doing this is not a good idea as it becomes a timing issue on when to return. I later talked with Bruce Kent about this, and the following is what he related.

Let's say you are concerned about the negative direction the market is taking

and don't want to lose any more value, so you exit the market. You now feel better. You made the right decision; however, you have now created a problem, as you need to determine when to get back in. The market goes up, but you're uncertain whether it's time, so you wait. This happens again, and you still wait. Eventually, you return.
So, here is an interesting statistic that Bruce provided: missing the best ten days of the market will cut your rate of return in half after 20 years because your money has not been compounded. Bruce then put it more succinctly: "Timing the market is a fool's game. "

The committee then agreed that we would take a look at this in January, our next scheduled meeting, because of the 4th Quarter results; however, if we notice a change, we can always meet before then, as we have done in the past.

Katherine inquired if the activities in the Middle East affected the market, and Dan replied that he didn't think so. The committee voted to "stay the course."

After the meeting, Gordon sent an email announcement: I am pleased to announce that Nate Aazzerah has agreed to join the Investment Committee. He is a new member of the Board and is very excited about joining the Committee. His wife is an agent for Edward Jones.

Sir Knight Gordon Walker
Investment Committee Chair

Consider Ongoing or Monthly Contributions

Another way to support your Royal Rosarian Foundation is to make a one-time or monthly donation through your employer's Charitable Giving Campaign. Several other Rosarians make monthly contributions, and their employers match them in full or in part.they care? (Benefit) What do I want them to do here? (Call-to-Action)

Consider including the Royal Rosarian Foundation in your Donation Planning



"Order of the Chalice"

$100,000+	King Richard's Champion
$50,000 - $99,999	Gallant of Gwenevere
$25,000 - $49,999	Order of Sir Lancelot
$10,000 - $24,999	Circle of Sir Galahad
$5,000 - $9,999	Robin Hood's Band

For over a century, the Royal Rosarians have championed children's causes, the City of Portland, and the Portland Rose Festival. Could you help us keep our mission alive? This year, especially, your support is appreciated. Join those who have committed to include the Foundation in their financial planning:

Cathy Felder
Gayle Whitehurst

Scott Stuhl
Connie Shipley
Marilyn Schultz
Michael and Colleen Ware

Michael and Colleen Ware joined the Order of the Chalice at the November 2nd membership meeting. Congratulations.

The Royal Rosarian Foundation is a 501(c)(3) charitable organization.
(Tax ID # 93-1220495)

Community Rewards Programs

Easy and Free Ways to Support Your Foundation

Your Royal Rosarian Foundation is partnering with two organizations to raise funds for the Foundation.

The ***BottleDrop*** program is an easy way to support your Royal Rosarian Foundation. Here is what you need to do:

1. Get a blue bag and sticker from Barb Brennan
2. Fill the bag with redeemable bottles and cans
3. Tie the bag firmly
4. Drop off your bag at a BottleDrop site
5. To deposit the bags, scan the label's QR code at the deposit site and put the bag inside
6. Contact Barb Brennan to get another Blue Bag!

Additionally, if you already have a BottleDrop Green Bag account, you can donate any amount of your account balance to the Foundation.

1. Sign into your individual BottleDrop account (online or app)
2. Search for and select Royal Rosarian Foundation, then click through to the donation page
3. Enter your donation amount, then click 'Donate Now'

Fred Meyer.com/communityrewards:
Just sign up and Fred Meyer takes care of the rest.

Sign up for the ***Fred Meyer Community Rewards*** program and Fred Meyer takes care of the rest. You need to have a Fred Meyer Shopper's Card and online account.

1. Go to www.fredmeyer.com/communityrewards, then follow the steps listed there..

Duke Denny Baker

Royal Rosarian Foundation
P.O. Box 8956

Portland, OR 97207-8956
www.RoyalRosarianFoundation.org

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